

Infrastructure Update Sun City Center

Hillsborough County Public Works

January 2, 2025



Hillsborough
County Florida

Pavement Preservation

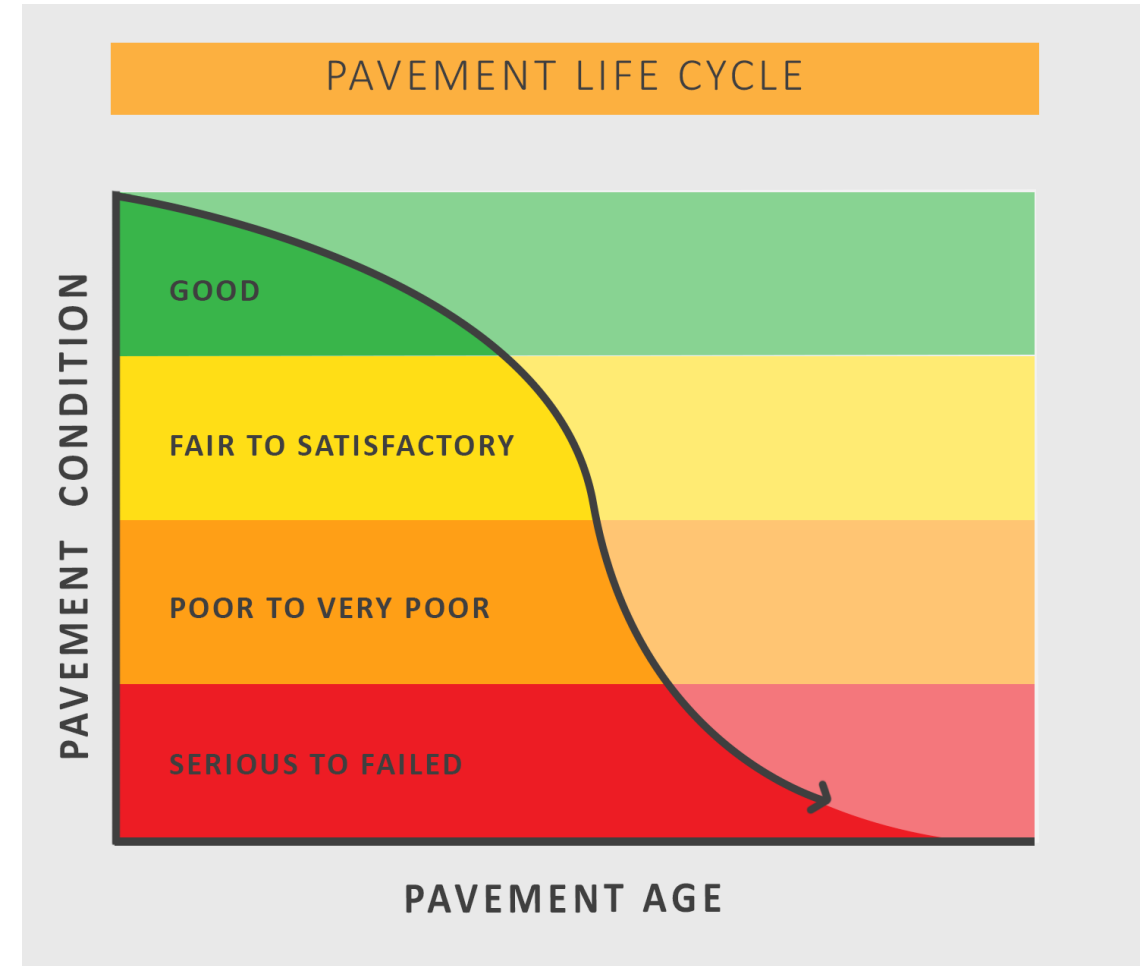


Prioritization

- Based on assessed pavement condition (PCI)
- Inspected on 3-year cycle
- Digital data collection

Outcomes

- Preserve roadway assets, extend useful life
- Improve safety



Pavement Preservation

OPERATIONS AND MAINTENANCE

Good Condition



Routine Maintenance



ASSET PRESERVATION

Satisfactory to Fair



Preventive Treatments



Poor to Very Poor



Major Rehabilitation



Serious to Failed



Reconstruction



Current Road Conditions

24%

55%

20%

1%

Sun City Center Public Works Projects Overview

\$11,000,000 invested since FY 2022

Repaving | Sidewalk Repairs | Pedestrian, bike &
golf cart safety enhancements

FY 2024 Project Updates

- Sidewalk Repair Projects
 - Wolf Laurel Drive
 - 3,924 Linear Feet being repaired
 - **\$667,247** Invested
 - Completion planned for Early 2025
 - W Del Webb Blvd / E Del Webb Blvd
 - 5,426 Linear Feet being repaired
 - **\$895,300** Invested
 - Completion planned for Early 2025
 - Linger Lane
 - 1,766 Linear Feet repaired
 - **\$389,415** Invested
 - Complete



Linger Lane Sidewalk Repair

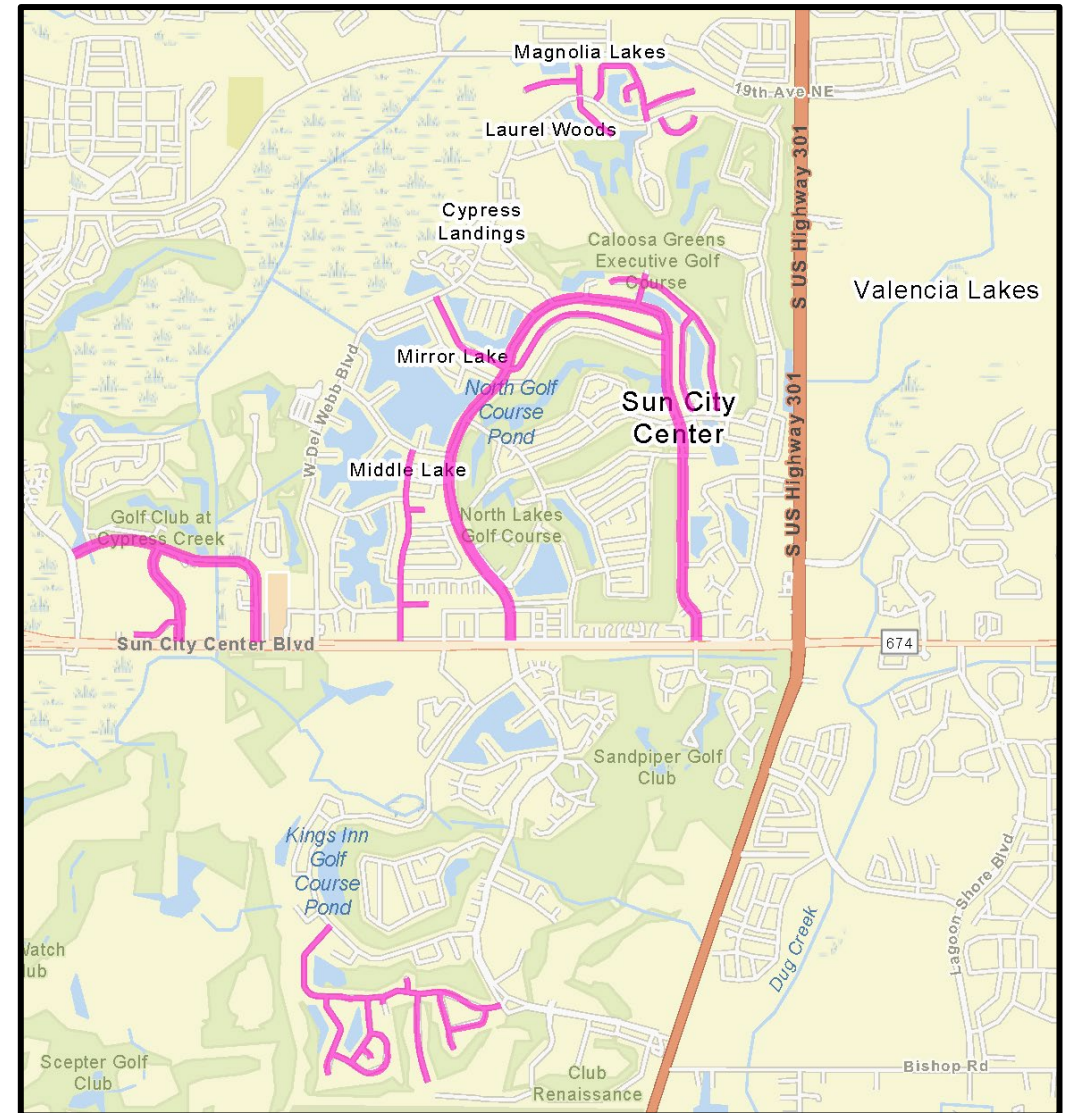
FY 2024 Project Updates

- Localized Pavement Repair
 - 19th Avenue NE between Beth Shields Way and Wicked Strong Street
 - 965 Linear Feet repaired
 - **\$80,218** invested



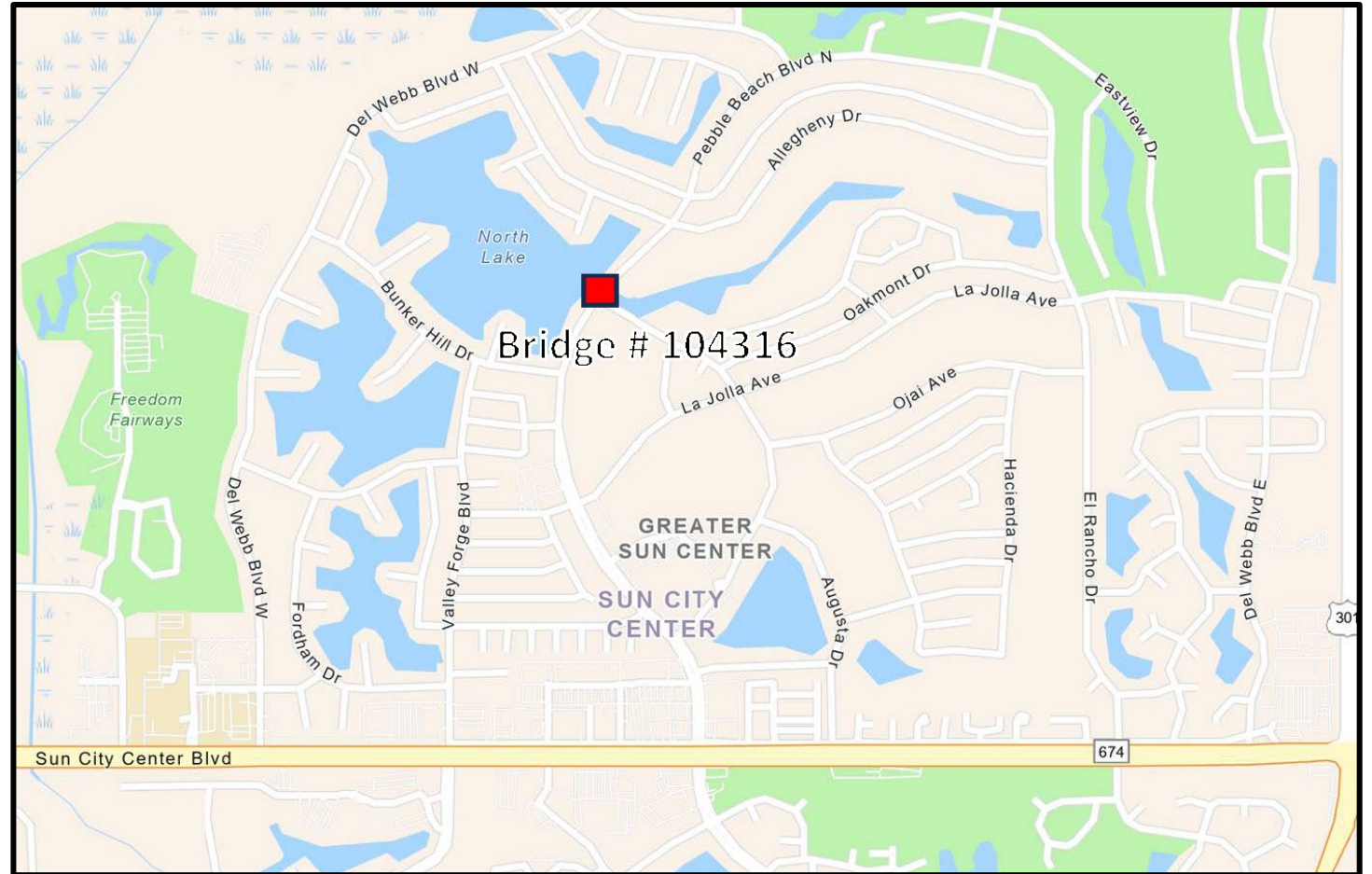
FY 2025 Planned Projects

- Sidewalk Repairs totaling **\$4,052,812**
 - Lyndhurst Drive (375 LF, **\$61,834**)
 - Valley Forge Boulevard (838 LF, **\$119,572**)
 - Fort Duquesna Drive (7,023 LF, **\$982,228**)
 - Emerald Lake Drive (211 LF, **\$287,002**)
 - Platinum Drive (5,866 LF, **\$830,194**)
 - N. Pebble Beach Blvd. / El Rancho Drive (7,593 LF, **\$1,051,899**)
 - East View Drive (1,332 LF, **\$193,422**)
 - Upper Creek Drive / Cortaro Dr. (3,690 LF, **\$526,661**)



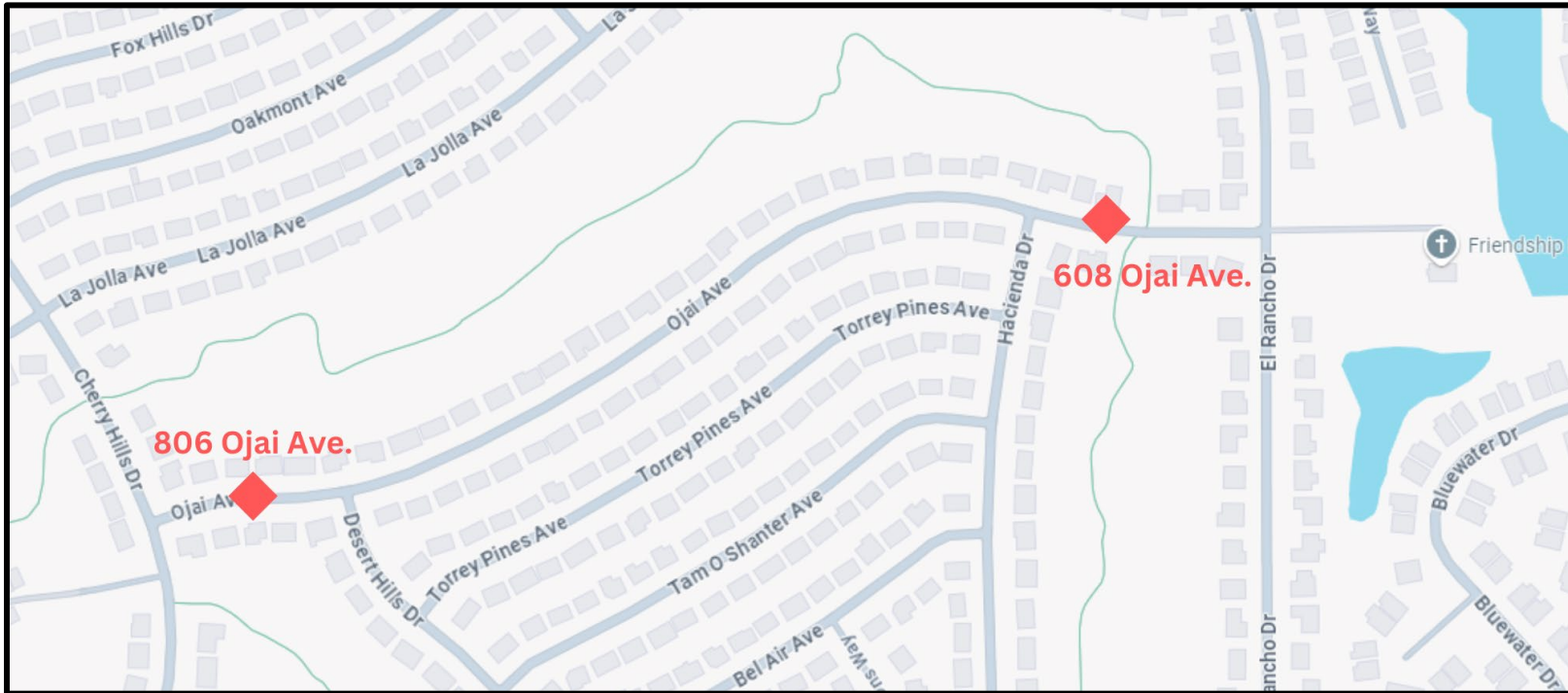
FY 2025 Planned Projects

- Bridge Repair
 - N Pebble Beach Blvd
 - Construction Starting in Late 2025



FY 2025 Planned Projects

- Ojai Avenue Culvert Repair / Replacement
 - 608 Ojai Ave. construction completion planned for Mid 2025
 - 806 Ojai Ave. is in the Design Phase with construction planned for completion in Early 2027



Transportation Surtax

- **Nov 6, 2018** – Voters approved citizen-led ballot initiative for 1% transportation sales surtax
- **Feb 25, 2021** – FL Supreme Court invalidated 1% sales surtax
- **July 26, 2022** – \$569,782,845 in surtax revenue (sum includes interest) remitted to State Department of Revenue (DOR) by Hillsborough County Clerk of Courts
- **June 2024** – State budget signed which included plan for use of the funds for County road resurfacing, a tax holiday, and a taxpayer refund settlement
- **Dec 19, 2024** – County road resurfacing list provided by FDOT

Community Investment Tax (CIT)

- Half-percent sales surtax approved by Hillsborough County voters in September 1996 and set to expire November 30, 2026.
- On November 5, 2024, voters approved a renewal of the half-cent sales tax through December 31, 2041.
 - Shared with municipalities and School Board
 - Funding for transportation and public works, public safety, public facilities, public utilities and public schools

Eligible CIT Project Categories

- **Transportation / Public Works**
Road resurfacing, sidewalks, intersection improvements, bridges, trails, stormwater
- **Public Safety**
Fire stations and apparatus, law enforcement/jail facilities & vehicles, emergency management facilities, courthouses
- **Public Facilities**
Community centers, Pet Resources shelter, parks, athletic fields, sports facilities maintenance and renovations
- **Public Utilities**
Septic-to-sewer, treatment facility maintenance, water connections, line extensions, landfill closures



CIT Projected Funding Distribution (15 years)

Transportation & Public Works	\$ 1,337,100,000	50.2%
Public Safety	\$ 487,300,000	18.3%
Fire Rescue	\$ 168,300,000	6.3%
Sheriff's Office	\$ 164,000,000	6.2%
Courts	\$ 155,000,000	5.8%
Public Facilities	\$ 597,000,000	22.4%
Public Utilities	\$ 180,000,000	6.8%
Contingency/Eligible Projects under Florida Statute 212	\$ 60,000,000	2.3%
	\$ 2,661,400,000	100.0%

Transportation & Public Works

- Sidewalk Repairs
- Repaving & Pavement Preservation
- Bridge Repairs & Replacements
- Traffic Signals Replacements & Upgrades
- Intersection Safety & Mobility
- Pedestrian Safety & Mobility
- Corridor Congestion Relief

Public Works Online

For the latest information on Hillsborough County Public Works visit
www.HCFL.gov

or scan this QR code to go directly to our Department page



Hillsborough
County Florida