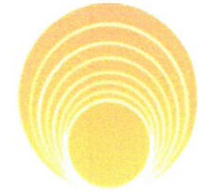


**SCCCA  
PROJECTED CAPITAL FUND  
2019**



<b>Balance 1/1/19</b>	<b>\$799,814.00</b>
<b>Liability for Current Projects:</b>	<u><b>\$0.00</b></u>
	<b>\$799,814.00</b>
<b>Projected Transfer Fees for 2019</b>	<u><b>\$756,000.00</b></u>
<b>Projected Balance 12/31/19</b>	<u><b>\$1,555,814.00</b></u>

# **SCCCA 2019 DUES BREAKDOWN**



**\$288 per member**

- **\$241 for Operations**
- **\$40 for Replacement Reserve**
- **\$7 for Furniture & Equip. Replacement Reserve**

## **SUMMARY FOR FISCAL YEAR 2019**



- **Balanced budget for 2019**
- **Continued high standards of quality in the provision, maintenance and repair of all community facilities and assets.**
- **Only an increase of \$.75 per resident per month, a real bargain compared to what other communities charge that have less to offer.**

## **WHAT DO YOU GET FOR YOUR \$288**



### **Amenities:**

- **Library**
- **Exercise center**
- **Club/Card rooms**
- **Theater – movies**
- **Dog Park**
- **Community Gardens**
- **Indoor/outdoor pools**
- **Locker rooms and Saunas**
- **Athletic Fields and lighted courts**
- **Coffee shop/Café**

## WHAT DO YOU GET FOR YOUR \$288 (continued)



### Activities:

- **Fun Fest**
- **Friday Night Entertainment Series**
- **Sunday Afternoon Entertainment Series**
- **Pool Parties with Musical Entertainment**
- **Monday Movies**
- **Bingo**
- **Nature Trails**
- **Holiday Golf Cart Parade**
- **Various Holiday Activities**
- **Outdoor Entertainment**
- **Fourth of July Festivities**
- **Bandstand Concerts**